III. Transit Projects for the FY 2009 - 2012 Transportation Improvement Program

#	Sponsor	Project	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		BEGIN
			FUND	FED/LOCAL	FUND	FED/LOCAL	FUND	FED/LOCAL	FUND	FED/LOCAL	FUND	FED/LOCAL	
1.	CATS	Operating Assistance	5307	$ 1,099/1,141	5307	$ 1,099/1,141	5307	$ 1,155/1,156	5307	$ 1,189/2,115	5307	$ 1,225/1,895	1/1/09
2.	CATS	(1) Maintenance Truck	5307	28/7	5307	****	5307	****	5307	****	5307	****	1/1/09
3.	CATS	(2) Nifty-Lift Transmissions	5307	3.2/.8	5307	****	5307	****	5307	****	5307	****	1/1/09
4.	CATS	(2) Bus Transmissions	5307	4.8/1.2	5307	****	5307	****	5307	****	5307	****	1/1/09
5.	CATS	(2) Bus Motors	5307	14.4/3.6	5307	****	5307	****	5307	****	5307	****	1/1/09
		Subtotal:	5307	1,149.4/1,153.6	5307	1,099/1,141	5307	1,155/1,156	5307	1,189/2,115	5307	1,225/1,895	1/1/09
6.	CATS	Transportation Center	5307	124/31		****		****		****		****	1/1/09
		Subtotal:	5307	124/31		****		****		****		****	1/1/09
		TOTAL:		$1,273.4/1,184.6	5307	$ 1,099/1,141	5307	$ 1,155/1,156	5307	$ 1,189/2,115	5307	$ 1,225/1,895	1/1/09

Pending projects to be assigned for adoption into the FY 2009-2012 Transportation Improvement Program

#	Sponsor	Project	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		BEGIN
			FUND	FED/LOCAL	FUND	FED/LOCAL	FUND	FED/LOCAL	FUND	FED/LOCAL	FUND	FED/LOCAL	
1.	CATS	Transportation Center	5309	$ 4,000/1,000	5309	****	5309	****	5309	****	5309	****	1/1/09
2.	CATS	Bus & Van Washing System	5309	60/15	5309	****	5309	****	5309	****	5309	****	1/1/09
3.	CATS	(1) Maintenance Truck	5309	28/7	5309	****	5309	****	5309	****	5309	****	1/1/09
4.	CATS	(2) Staff Vehicles	5309	40/10	5309	****	5309	****	5309	****	5309	****	1/1/09
		TOTAL:		$ 4,128/1,032		****		****		****		****	1/1/09

NOTE: Fiscal Year 2008, 2009, and 2010 Federal Shares for operating assistance are contingent upon the FTA allowing CATS to continue capitalizing the apportionment and to use the entire amount for operating expenses.
Fiscal Year 2008 and 2009 Federal Shares indicate only the amounts which will be requested in that year excluding previously obligated funds.

ATTENTION: Only the adopted projects will appear in the INSTIP on Page 6 under the Anderson Operating & Capital Projects

ALL TRANSIT PROJECT FIGURES EXPRESSED IN THOUSANDS